

I-1. Each Elementary School - Total School Spending

North Smithfield E. S. #00013

| Total School Spending | | This School | | | Average Elementary Per Pupil | % Variance From Average | % To Adj. District Per Pupil |
|---|---------|--------------|----------------------|--------------|------------------------------------|-------------------------------|------------------------------------|
| Adj. District Per Pupil: | \$7,204 | Amount | % To Total School | Per Pupil | | | |
| School Enrollment: | 499 | | | | | | |
| Total | | \$ 3,414,766 | 100.0% | \$ 6,843 | \$ 6,079 | 12.6% | 95.0% |
| Instruction | | \$ 2,352,953 | 68.9% | \$ 4,715 | \$ 3,926 | 20.1% | 65.5% |
| Face-to-Face Teaching | | \$ 2,318,060 | 67.9% | \$ 4,645 | \$ 3,837 | 21.1% | 64.5% |
| Instructional Teachers | | 2,158,194 | 63.2% | 4,325 | 3,584 | 20.7% | 60.0% |
| Substitutes | | 50,248 | 1.5% | 101 | 52 | 93.4% | 1.4% |
| Instructional Paraprofessionals | | 109,618 | 3.2% | 220 | 201 | 9.4% | 3.0% |
| Classroom Materials | | \$ 34,893 | 1.0% | \$ 70 | \$ 89 | -21.7% | 1.0% |
| Pupil-Use Technology & Software | | 5,842 | 0.2% | 12 | 12 | -0.5% | 0.2% |
| Instructional Materials, Trips & Supplies | | 29,050 | 0.9% | 58 | 78 | -24.9% | 0.8% |
| Instructional Support | | \$ 368,078 | 10.8% | \$ 738 | \$ 745 | -1.0% | 10.2% |
| Pupil Support | | \$ 186,584 | 5.5% | \$ 374 | \$ 357 | 4.9% | 5.2% |
| Guidance & Counseling | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Library & Media | | 81,645 | 2.4% | 164 | 167 | -2.0% | 2.3% |
| Extracurricular | | 16,982 | 0.5% | 34 | 35 | -3.6% | 0.5% |
| Student Health & Services | | 87,958 | 2.6% | 176 | 154 | 14.2% | 2.4% |
| Teacher Support | | \$ 44,936 | 1.3% | \$ 90 | \$ 74 | 22.2% | 1.3% |
| Curriculum Development | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| In-Service, Staff Development & Support | | 44,936 | 1.3% | 90 | 74 | 22.2% | 1.3% |
| Sabbaticals | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Program Support | | \$ 136,558 | 4.0% | \$ 274 | \$ 315 | -13.1% | 3.8% |
| Program Management | | 55,881 | 1.6% | 112 | 124 | -9.9% | 1.6% |
| Therapists,Psych,Eval,Pers Att. & Soc Workers | | 80,677 | 2.4% | 162 | 191 | -15.2% | 2.2% |
| Operations | | \$ 557,489 | 16.3% | \$ 1,117 | \$ 1,126 | -0.8% | 15.5% |
| Non-Instructional Pupil Services | | \$ 302,656 | 8.9% | \$ 607 | \$ 590 | 2.7% | 8.4% |
| Transportation | | 193,039 | 5.7% | 387 | 326 | 18.6% | 5.4% |
| Food Service | | 109,616 | 3.2% | 220 | 264 | -16.8% | 3.0% |
| Safety | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Facilities | | \$ 254,834 | 7.5% | \$ 511 | \$ 536 | -4.6% | 7.1% |
| Building Upkeep, Utilities & Maintenance | | 254,834 | 7.5% | 511 | 536 | -4.6% | 7.1% |
| Business Services | | \$ 0 | 0.0% | \$ 0 | \$ 0 | 0.0% | 0.0% |
| Data Processing | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Business Operations | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Leadership | | \$ 136,245 | 4.0% | \$ 273 | \$ 282 | -3.3% | 3.8% |
| School Management | | \$ 136,245 | 4.0% | \$ 273 | \$ 282 | -3.3% | 3.8% |
| Principals & Assistant Principals | | 82,326 | 2.4% | 165 | 161 | 2.6% | 2.3% |
| School Office | | 53,919 | 1.6% | 108 | 121 | -11.0% | 1.5% |
| Program / Operations Management | | \$ 0 | 0.0% | \$ 0 | \$ 0 | 0.0% | 0.0% |
| Deputies, Sr Administrators, and Researchers | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| District Management | | \$ 0 | 0.0% | \$ 0 | \$ 0 | 0.0% | 0.0% |
| Superintendent & School Board | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Legal | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |